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REVISED AGENDA

NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE

UTAH LEGISLATURE

Tuesday, August 17, 2004 • 10:30 a.m. • Room W025 House Building

1. Call to order

Review and approve minutes of February 17, 2004

2. Predator control funding (Clark Willis, Utah Wool Growers)

Is the Legislature appropriating enough money? This item is based on a presentation given to the interim standing committee in June.

3. Accreditation for Utah Veterinary Diagnostic Laboratory (USU and Department of Agriculture and Food)

Should this lab be accredited and how much will it cost?

4. Utah Lake boundary settlement update (Division of Forestry, Fire and State Lands)

How is the settlement progressing? Will the \$450,000 one-time (restricted funds) supplemental appropriation lapse and need to be re-appropriated?

5. Wildland fire update (Division of Forestry, Fire and State Lands)

Do they anticipate a need for a supplemental appropriation next session, or is the base appropriation sufficient for the Fire Suppression program and the Suppression Fund?

6. Regulatory Services update (Department of Agriculture and Food)

How is the department doing in its new statutory role to regulate food establishments and retail weights and measures devices (H.B. 283)? Are fees generating revenue as expected?

7. Salary competitiveness (Department of Natural Resources and Department of Agriculture and Food)

Are agencies losing personnel or having difficulty recruiting qualified personnel due to uncompetitive salaries?

8. Soldier Hollow funding update (Division of Parks and Recreation)

The new golf course at Soldier Hollow has opened. Is it generating revenue as expected? How are funds appropriated last session being used?

9. Park Capital Improvement and Development priorities (Division of Parks and Recreation)

What are the short- and long-term capital plans of the division?

10. Wildlife capital improvement and development priorities (Division of Wildlife Resources)

What are the short- and long-term capital plans of the division?

11. Update on use of funds borrowed from the wildlife Lifetime License account for purchase of land and a DNR regional building in Price (Department of Natural Resources)

How are things progressing in the search for a building site?

12. State Fair update

How are additional funds appropriated last session being spent? What is the financial position of the Fair today? What are the plans for the upcoming Fair?

13. Performance Measures (Fiscal Analyst, DNR, UDAF, SITLA)

Each division has been asked to identify four or five measures that best reflect their mission and should be tracked and reported each year to the subcommittee. A listing will be given to the subcommittee for its consideration.

14. Other Business